

#### Agenda

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Handout Updates
Boundary / Development Dashboard
fAttendance Matrix Reports
KUSD Program Summary
Functional Capacity Update
Priorities and Parameters
Community Feedback Sessions
Timeline Updates
```



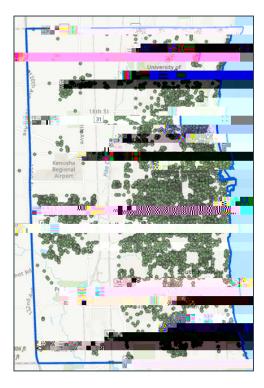
## Handout Updates for Binders

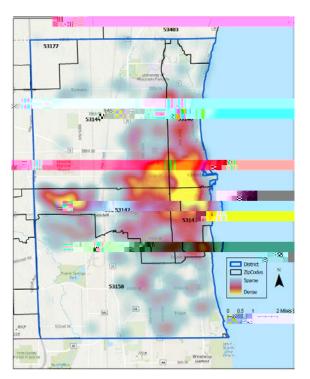
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fingut & Decision Matrix, Section 1
fAttendance Matrix Reports, Section 3
Functional Capacity, Section 3
Busing Summary, Section 4,
     swap out (due to 2 minor corrections)
fKUSD Program Summary, Section 7
fGreen Bay Article example, Section 9
School Board August 22, Slide Deck, Section 10
```





## KUSD Enrollments: Geocoded With Density

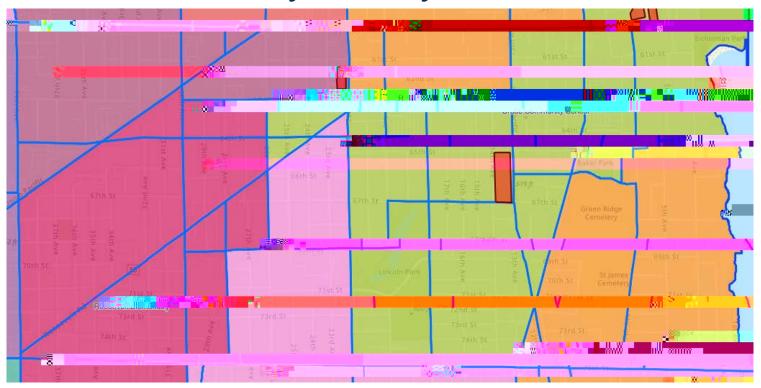








#### **KUSD Boundary: Study Areas**





# School Utilization Update

- fSchool building location capacity based on full instructional room utilization. Provided in prior reports, typically 25 students/room.
- fSchool functional capacity based on current instructional rooms and modified use and/or identified need.
- f Example below: An elementary school converts three rooms into a computer lab, a reading intervention pull-out room, and a sensory room.

Enrollment	Instructional Rooms	Capacity	Utilization
308	18	450	68.4%
308	15	375	82.1%





# THANK YOU

Any questions?

