

REGULAR MEETING OF
THE KENOSHA UNIFIED SCHOOL BOARD
HELD OCTOBER 25, 2022

A regular meeting of the Kenosha Unified School Board was held on Tuesday,
October 25, 2022,

also requires that the School Board review and approve the plan every three years, and that local law enforcement also review the plan. Our last formal review and approval was done in 2021, therefore a formal review and approval is not necessarily required this year; however, we did make one change of note as well as the annual updating of contact names. The change of note was the creation of a new procedure for a HOLD which was

Mr. Battle moved to approve the sale of the KUSD owned property adjacent to and

The Pleasant Prairie TID #2 has officially closed with a surplus of \$10,661,942. Following the Village TID Annual Meeting held on June 22, 2022, the expected distribution to KUSD is \$3,540,822.

While the exact payment date is still unknown, we are expecting to receive the funds sometime before the end of the calendar year ending December 31, 2022. These funds will not be restricted so that the School Board has full authority to allocate them as they see fit.

Attachment A is a list of recommended projects identified by the administration as a good fit for this type of one-time funding should the Board decide to move in that direction.

This report is being provided as an informational update for discussion.”

Mrs. Julie Housaman, Chief Academic Officer, presented the Request to Partner with the Wisconsin Department of Public Instruction on the Project AWARE Grant submitted by herself; Mrs. Jenny Schmidt, Director of Special Education & Student Support; and Dr. Weiss, excerpts follow:

“The Wisconsin Department of Public Instruction (DPI) is seeking to partner with Kenosha Unified School District in their application for the Project AWARE (Advancing Wellness and Resiliency in Education) Grant. Recipients of this funding will leverage their partnerships to implement mental health related promotion, awareness, prevention, intervention, and resilience activities to ensure that students have access and are connected to appropriate and effective behavioral health services.

The purpose of the Project AWARE grant is to develop a sustainable infrastructure for schoolbased mental health programs and services. This grant will enable a stronger partnership between the Kenosha Unified School District (KUSD), the Department of Public Instruction (DPI) and local community agency partners. KUSD would like to herd lue12 (f

In 2019-20 the Youth Risk Behavior Survey (YRBS) was given to high school students in Kenosha Unified School District at Bradford, Indian Trail, Reuther, and Tremper. Many of the student responses highlight the increasing concerns of students and the need for preventative and intervening services among the students in the Kenosha Unified School district.

Because of this, addressing barriers to learning, including mental health challenges, through comprehensive learning, social, emotional, and mental health supports, has become an essential function of schools. College-and-career readin ouatn.001 -1.15 emotionally competent. There academico10 (ac)4 (hi)6 (ev)4

Mr. Keckles, presented by Mr. Sawyer, OF Weiss, excerpts follow:

“Annually, Administrative District’s Official Third Fri Enr also reported to the Wisconsin format. The School Board sho

“Historically, Kenosha Unified School District (KUSD) has prohibited the automatic carryover of unutilized budget authority from one fiscal year to the next. At the August 9, 2000 meeting of the School Board, it was unanimously approved to discontinue the practice of automatic site carryovers. Currently, carryover authority is only approved if required by an outside agency or if it is specifically approved by the Board on an exception basis.

Site requested carryovers require a pre-approved specific purpose before they are brought forward for Board consideration. The Department of Teaching and Learning has requested

the bottom of Attachment A shows the total balance in the charter school fund balance reserve accounts as \$3,706,743 as of June 30, 2022.

The administration requests that the School Board approve this report so that these carryover funds can be incorporated into the adopted 2022-2023 budget.”

Mrs. Modder moved to approve the 2021-2022 Budget Carryovers so that the carryover funds can be incorporated into the adopted 2022-2023 budget. Ms. Stevens seconded the motion. Unanimously approved.

Mr. Hamdan presented the Formal Adoption of the 2022-23 Budget submitted by himself, Mrs. Salo, and Dr. Weiss, excerpts follow:

“The public hearing on the 2022-23 budget and the annual meeting of district electors were held on September 20, 2022, in the auditorium of Indian Trail High School and Academy. In an advisory vote at the annual meeting of district electors, stakeholders in attendance voted to set the total tax levy at the maximum allowed by law, which was initially projected to be a total of \$84,903,530. At the time of the annual meeting, it is important to note that key variables in the budgeting process were not finalized, therefore conservative estimates were included.

Since the public hearing and the annual meeting, the administration has updated the budget to reflect key components such as student membership, equalized property valuations, certified state aid, tax levies, a4 (t)12h(t)2 (Td [(ni)6 (t)2 wed8 Tw -18.33 -Td [(nl)6 (ec)4 (1

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funds were not used last year and they have been retained in fund balance reserves for budget stabilization in FY 2022-

the Board must approve levy amounts on or before November 1st each year, per Wis. Stats. 120.12 (3)

“WHEREAS, National Native American Heritage Month is celebrated from November 1 through November 30 as a way to consider and recognize the contributions of Native Americans to the history of the United States of America; and

WHEREAS, Native Americans are descendants of the original, indigenous inhabitants of what is now the United States; and

WHEREAS, Native Americans have made important contributions to the United States and the rest of the world as business owners, artists, teachers, writers, members of our Armed Forces, and much more; and

WHEREAS, Their contributions to our society are cause for celebration and appreciation; and

WHEREAS, The month is a time dedicated to celebrating their rich and diverse culturee-2 (e-2 (e-21 (H)6 (E)1 -2 (ea12 (d002 Tw -26.33 Td 4)6 (Ef)24)-2 (c)2)JTJ 0.