

GENERAL FUND (FUND 10)	Audited		Unaudited		Proposed	
	2020	2021	2021	2022	2022	2023
Beginning Fund Balance	61,669,391		66,216,513		74,884,517	
Ending Fund Balance		66,216,513		74,884,517		73,202,407
REVENUES AND OTHER FINANCING SOURCES						
Operating Transfer In (Source 100)		363,912		224,791		352,534
Local Sources (Source 200)	81,869,908		77,911,627		72,720,972	
Inter district Payments (Source 300 & 400)	1,435,450		1,707,498		1,700,000	
Intermediate Sources (Source 500)		0		0		0
State Sources (Source 600)	165,968,921		167,886,480		166,031,707	
Federal Sources (Source 700)	13,801,256		25,555,656		52,071,195	
All Other Sources (Source 800 & 900)	2,258,913		1,084,326		60,000	
TOTAL REVENUES & OTHER FINANCING SOURCES		265,698,361		274,370,379		292,936,409

KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
2022 2023 BUDGET PUBLICATION

ALL FUNDS	Audited 2020 2021	Unaudited 2021 2022	Proposed 2022 2023
GROSS TOTAL EXPENDITURES ALL FUNDS	338,121,608	339,916,147	372,904,12

